

AGENDA



RCA - Purchasing	Austin City Council	Item ID:	5142
Meeting Date:	April 7, 2011		
Department:	Purchasing		
Subject			
Authorize award and execution of Amendment No. 2 to a requirements supply contract with TEXAS DIGITAL SYSTEMS, INC., College Station, TX, to increase the contract amount for the expansion of information delivery services for the new City of Austin/Austin Energy Walk-in Customer Service Center, including the purchase of monitors, software, installation, annual maintenance and support, and implementation in an estimated amount not to exceed \$54,000 for the current contract period, and in an estimated amount not to exceed \$3,000 for each of the three 12-month extension options, for a total estimated contract amount not exceed \$292,401.			
Amount and Source of Funding			
Funding in the amount of \$49,770 is available in the Fiscal Year 2010-2011 Capital Budget of Austin Energy and \$4,230 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.			
Fiscal Note			
A fiscal note is attached.			
Purchasing Language:	Contract Amendment.		
Prior Council Action:	June 18, 2009 - Approved 12-month contract, with four 12-month extension options.		
For More Information:	Art Acuña, Senior Buyer/512-322-6307		
Boards and Commission Action:	Recommended by the Electric Utility Commission.		
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). Subcontractor participation to date is 4.57% MBE and 21.42% WBE.		
Related Items:			
Additional Backup Information			
<p>This proposed contract Amendment No. 2 would allow for the implementation of this critical information delivery system at the new Walk-in Customer Service Center located at 8716 Research Blvd. (Highway 183 near Ohlen Road) so that it can operate with the same capabilities. The new Customer Service Center is scheduled to open at the end of March 2011.</p> <p>On June 18, 2009, Council approved a contract to purchase an information delivery system for the Austin 3-1-1 and City of Austin utilities contact center including monitors, software, annual maintenance and support, and implementation in an estimated amount not to exceed \$170,721, with four 12-month extension options in an estimated amount not to exceed \$14,670 per extension option, for a total estimated contract amount not exceed \$229,401.</p>			

The Texas Digital visual information delivery system is critical because it allows the Austin 3-1-1 Center and the City of Austin utilities contact center to communicate critical data and information, such as outages, weather alerts, or any other necessary announcements to be broadcast to management and staff during normal and emergency response situations. The Texas Digital visual information system is a proprietary system integrated with the Avaya communication platform. The Avaya system will not allow add on components from other vendors.

Contract Summary

Action	Description	Amount
Original Contract awarded 6/18/09	Original 12-month contract, with four 12-month extension options	\$229,401
Amendment No. 1	Exercised 1 st extension option.	
Proposed Amendment No. 2	Increase contract amount to implement information service delivery at AE walk in Service Center for this contract period and remaining 3 extension options	\$ 63,000
Total Revised Contract Amount		\$292,401

M/WBE Summary

Participation goals stated in the original approved compliance plan were 3.50% MBE and 6.20% WBE. Participation for this amendment:

NON M/WBE TOTAL □ PRIME	\$45,108	71.60%
Texas Digital Systems, Inc.	\$45,108	71.60%
MBE TOTAL □ SUBCONTRACTORS	\$3,024	4.80%
(MH) KTM Communications, Austin, TX	\$3,024	4.80%
WBE TOTAL □ SUBCONTRACTORS	\$14,868	23.60%
(FR) On-Site AV Service Partners	\$14,868	23.60%

Total Participation to date:

74.01 Non-M/WBE Prime, 4.57% MBE, 21.42% WBE and 0.0% Non-M/WBE Subcontractor participation